USD Budget Fund: Code 06 General Fund
USD Budget Revenue Code: 1985 State Aid Reimbursement

Generated 5-30-2023
BASE = $4,846 X 2 = $9,692
Fund Account Code = 1000-0290

USD	District Name	Building No	Program	PRTF	Bed Count	Audited 9/20 FTE	Audited 11/20 FTE	Entered 4/20 FTE	Line #1 December Payment Unaudited FTE	June Payment FTE	Line #2 Maximum State Aid	Line #5 Final Expenditures	Line #6 Lesser of Max State Aid and Expenditures	Dec 15 Payment	June Entitlement	Total Entitlement	Audit Adjustments for FY22 OverPmts	June 5 Payment	Total Payments Received
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16
										Min Col 4, 5 or 6	Col 7 X (BASE X2)		Min Col 8 or Col 9						
D0999	State Totals		State Totals			383.3	399.6	396.9	433.9	450.9	4,370,123	5,168,643	4,035,660	2,063,773	1,971,887	4,035,660	-54,251	1,917,636	3,981,409
D0233	Olathe	9309	Olathe Juvenile Detention Center	No	0	13.0	19.0	10.0	19.0	19.0	$184,148	$294,766	$184,148	$92,074	$92,074	$881,972	$0	$92,074	$881,972
D0233	Olathe	9310	TLC for Children and Families, Inc.	Yes	111	71.0	72.0	66.0	72.0	72.0	$697,824	$808,786	$697,824	$348,912	$348,912	$	$0	$348,912	
D0248	Girard	1263	Girard Juvenile Detention Center	No	0	8.0	8.0	10.0	8.0	10.0	$96,920	$96,920	$96,920	$38,768	$58,152	$96,920	$0	$58,152	$96,920
D0259	Wichita	1949	Wichita Juvenile Detention Center	No	0	42.0	36.0	40.0	44.0	42.0	$407,064	$871,350	$407,064	$213,224	$193,840	$407,064	-$9,412	$184,428	$397,652
D0305	Salina	3025	St. Francis Academy - Salina	Yes	42	37.0	39.0	39.0	39.0	39.0	$377,988	$377,988	$377,988	$188,994	$188,994	$377,988	$0	$188,994	$377,988
D0308	Hutchinson Public Schools	3138	Reno County Delinquent Center	No	0	9.6	11.3	16.0	11.0	16.0	$155,072	$155,072	$155,072	$53,306	$101,766	$155,072	$0	$101,766	$155,072
D0373	Newton	4819	Prairie View	Yes	29	15.0	16.0	16.0	15.0	16.0	$155,072	$155,072	$155,072	$72,690	$82,382	$155,072	$0	$82,382	$155,072
D0383	Manhattan-Ogden	5142	Flint Hills Job Corps Center	No	0	49.9	35.5	49.9	49.9	49.9	$483,631	$698,000	$483,631	$241,816	$241,815	$483,631	-$32,942	$208,873	$450,689
D0457	Garden City	7149	SW Kansas Regional Juvenile Detention Cente	No	0	4.0	5.0	0.0	5.0	5.0	$48,460	$105,538	$48,460	$24,230	$24,230	$48,460	$0	$24,230	$48,460
D0475	Geary County Schools	7632	Junction City Juvenile Detention Center	No	0	6.0	4.0	9.0	6.0	9.0	$87,228	$87,228	$87,228	$29,076	$58,152	$87,228	$0	$58,152	$87,228
D0489	Hays	7944	Camber Children's Mental Health Facility	Yes	50	33.0	31.0	16.0	26.0	33.0	$319,836	$137,320	$137,320	$87,089	$50,231	$137,320	-$2,759	$47,472	$134,561
D0497	Lawrence	8225	Lawrence Juvenile Detention Center	No	0	20.8	24.0	22.0	29.0	24.0	$232,608	$296,797	$232,608	$140,534	$92,074	$232,608	$0	$92,074	$232,608
D0500	Kansas City	8351	Camber Academy	Yes	48	11.0	37.0	35.0	38.0	37.0	$358,604	$206,657	$206,657	$184,148	$22,509	$507,109	$0	$22,509	$507,109
D0500	Kansas City	8357	Kansas City Juvenile Detention Center	No	0	22.0	31.0	20.0	31.0	31.0	$300,452	$384,962	$300,452	$150,226	$150,226	$	$0	$150,226	
D0501	Topeka Public Schools	8542	Topeka Juvenile Detention Center	No	0	29.0	18.8	35.0	29.0	35.0	$339,220	$366,045	$339,220	$140,534	$198,686	$465,216	-$9,138	$189,548	$456,078
D0501	Topeka Public Schools	8543	Florence Crittenton Services	Yes	18	12.0	12.0	13.0	12.0	13.0	$125,996	$126,142	$125,996	$58,152	$67,844	$	$0	$67,844	
D0290	Ottawa Public Schools	2656	Ottawa Jvenile Detention Center (closed 6-30-22)	No	0	0.0	0.0	0.0	0.0	0.0	$0	$0	$0	$0	$0	$0	-$9,412	$0	-$9,412